

# Project Summary

Department of Land and Natural Resources, Division of State Parks



**Project Name:** State Parks Reservation and Access Management System

**Business Model:** TRANSACTION-FUNDED

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## Project Overview

**Problem** – With the success of Division of State Park's (DSP) Diamond Head online reservation process, the same online process needs to expand to other State Parks across the State. The reservation system needs to be further developed for DSP to manage other State Parks under a single system.

**Solution** – Continue the successful relationship with NIC Hawaii by allowing NIC Hawaii to take over the existing system and enhance it to support multiple locations within a single system.

**Additional Benefits** – With the transaction funded business model, no up-front and on-going cost for the DSP.

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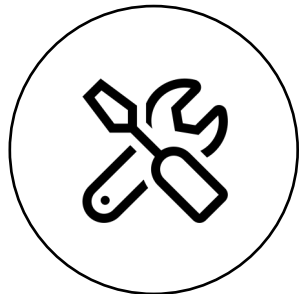


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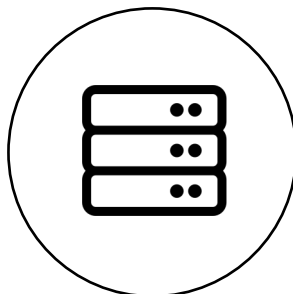
## Fees & Cost Structure

\$0\*



**Development**

\$0



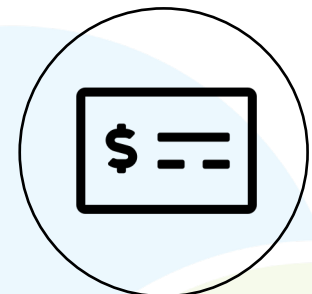
**Hosting**  
(Annual)

\$0



**Maintenance/Support**  
(Annual)

\$1.00\*\*



**Transaction Fees**

\* Estimated cost to NIC Hawaii for development is \$279,980.00

\*\* For all transactions completed, there will be a Transaction Fee of \$1.00 plus additional 2.5% fee for credit card payments. Details on the following page.



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## Transaction Fees Breakdown

- Transaction fee of **\$1.00** plus
- **2.5%** Credit/debit card fee

## Statutory Fee(s)

- **\$5** per non-resident visitor
- **\$10** per parking
- Commercial Vehicles (**\$2, \$25, \$50, \$90**)

## Revenue

- Current transactions:  
**25,000**/month
- Projected NIC revenue:  
**\$300,000**/year
- Break-even point: ~ **2 yrs**