

Hawaii Information Consortium, LLC 201 Merchant Street, Ste 1805 Honolulu, HI 96813

**Burt Ramos** 

**Janet Pick** 

# PORTAL PROGRAM UPDATES GENERAL MANAGER'S REPORT

Presented to the Access Hawaii Committee
State of Hawaii

June 21, 2019

## **EXECUTIVE SUMMARY**

- Services Highlights
- Go Hunt Hawaii Award
- Customer Service Summary
- Financial Summary
- News and Updates

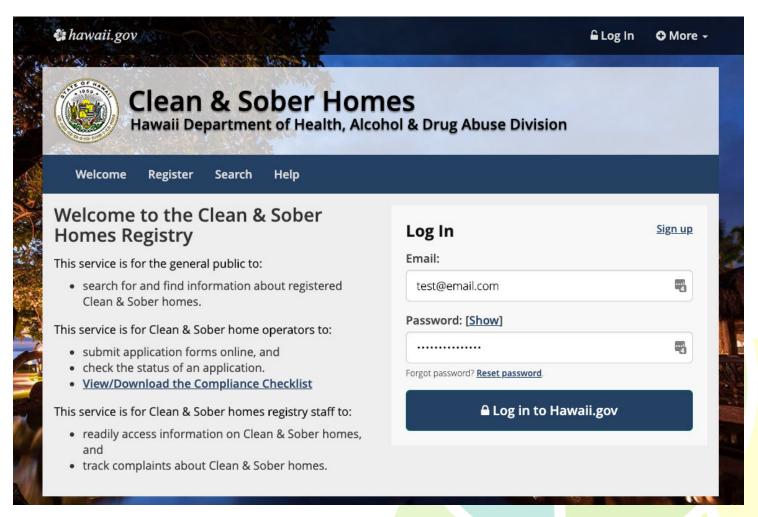
# NEW/UPGRADED SERVICES

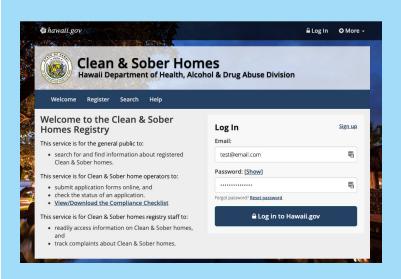
February - April 2019

- 1. Department of Health, Clean and Sober Homes Registry
- 2. Department of Health, Facility Access Plan Submission and Review System
- 3. Department of Health, Medical Cannabis Out-of-State Patient Applications
- 4. Department of Commerce & Consumer Affairs, Hawaii Business Express Redesign
- 5. County of Hawaii, Liquor License Renewals

Department of Health Alcohol and Drug Abuse Division

#### **CLEAN AND SOBER HOMES REGISTRY**



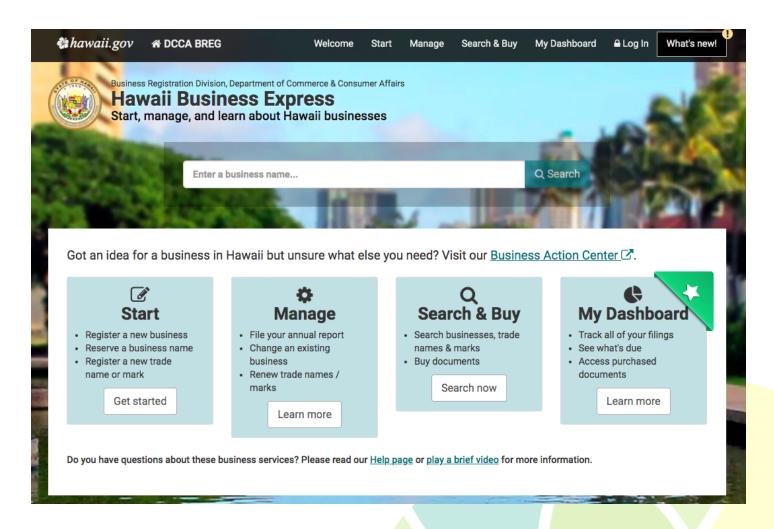


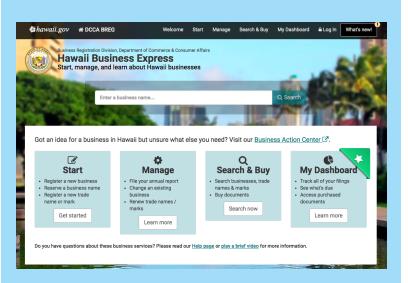
#### **DOH CLEAN AND SOBER HOMES REGISTRY**

- URL: https://cshome.ehawaii.gov/
- Launched on 3/1/2019
- Features:
  - Platform for providers to begin registering their homes voluntarily
  - Act 193 Session Laws of Hawaii 2014 Relating to Group Homes established a voluntary Clean and Sober Home registry to help those in recovery from alcohol or drug addiction to more easily find and access a stable, alcohol and drug-free home-like living environment in residences that comply with federal and state regulations
  - The online registry provides a web-based application for new registrations and the public will have the ability to search and view registered home details by city or zip code.

Department of Commerce and Consumer Affairs Business Registration Division

#### HAWAII BUSINESS EXPRESS





#### HAWAII BUSINESS EXPRESS

URL: https://hbe.ehawaii.gov

• Launch date: 4/23/2019

• Features:

- Completely redesigned the Hawaii Business Express customer experience through the new navigation, look and feel, and revisions to the flow of the application.
- Incorporated a new user-focused feature called My Dashboard to help business owners manage and track their interactions with BREG. With My Dashboard, users view reminders of overdue or upcoming forms, and can easily monitor the status of form submissions, track document & data purchases, and subscribe to reminders.

County of Hawaii Liquor Control

#### **LIQUOR LICENSE RENEWALS**

**♦** hawaii.gov ♀ More -



Home @ Forms - Help

#### Welcome

The County of Hawai'i Liquor Control online liquor license and permit service provides an easy and convenient way for businesses to initiate the liquor licensing process, renew liquor licenses, and apply for direct wine shipper permits.

#### Liquor License Original

The process of obtaining a Liquor license is highly regulated. Start your application for a liquor license by providing information about your business. After receiving your information and application fee, a licensing officer will contact you to schedule an interview and guide you through the licensing process.

Read more about what to expect

Start Your Application

#### Liquor License Renewal

Businesses with a current liquor license are required to renew their license by June 30th.

To renew, submit your application with:

- a copy of your current <u>Hawai'i State Tax</u> <u>Clearance</u> or Hawai'i Compliance Express (HCE) Vendor Compliance Certificate
- a copy of your current DCCA Annual Report
- · proof of liquor liability insurance, and
- renewal fee payment.

Renew Your License

#### Direct Wine Shipper Permit

To sell and ship wine to customers in the County of Hawai'i, a permit is required by law.

To apply, submit a permit application with:

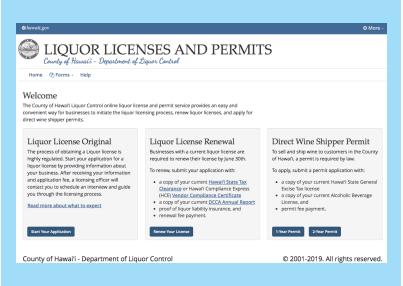
- a copy of your current Hawai'i State General Excise Tax license
- a copy of your current Alcoholic Beverage License, and
- · permit fee payment.

1-Year Permit

2-Year Permit

County of Hawai'i - Department of Liquor Control

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#### **LIQUOR LICENSE RENEWALS**

URL: https://liquorpermits.ehawaii.gov

Launch date: 5/14/2019

• Features:

- Service expansion to allow Hawaii County businesses to renew their liquor licenses online.
- Includes over-the-counter component for agency staff.
- After the renewal is submitted, licensees will continue to receive email notifications throughout the review process in regards to the status of their application.

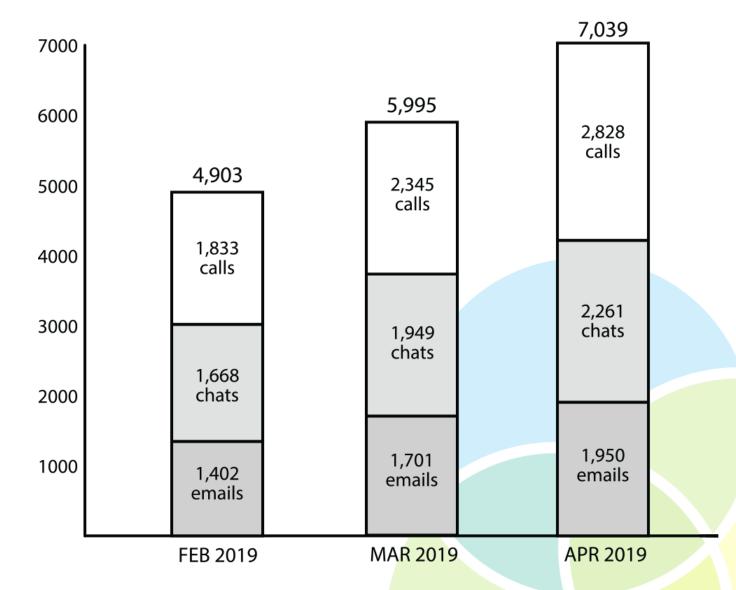
25th Annual Communicator Awards -Award of Distinction

#### **GO HUNT, HAWAII**

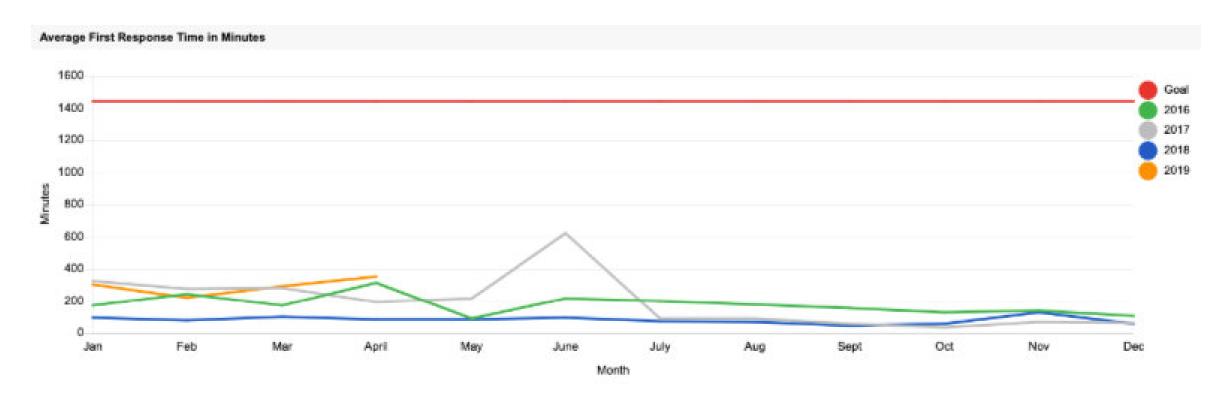


## CUSTOMER SERVICE FEB - APR 2019

### **CUSTOMER SERVICE OVERVIEW**

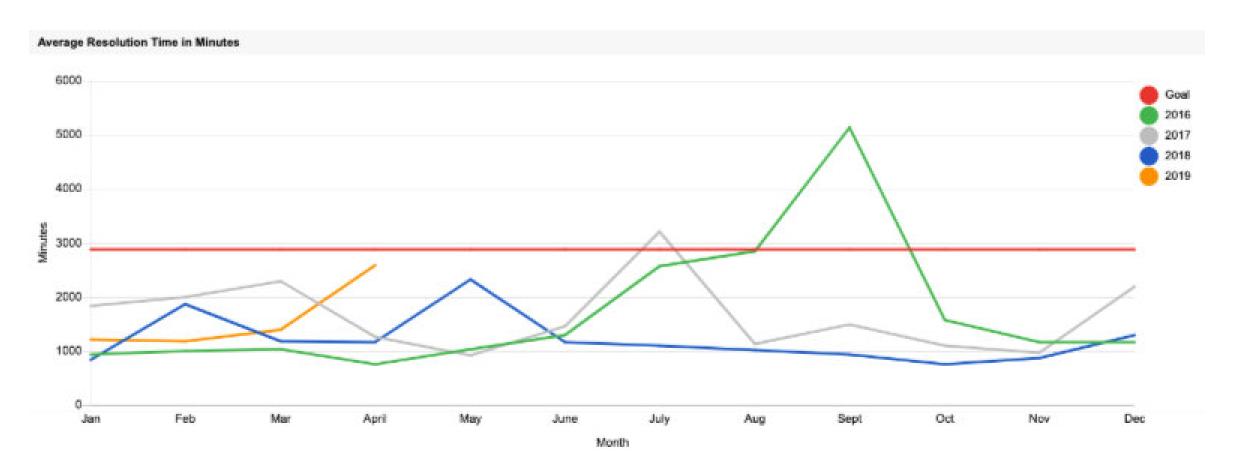


### **CUSTOMER SERVICE AVERAGE RESPONSE TIME**



- Requirement: Respond to emailed inquiries within 24 hours (1440 min)
- HIC has remained well below the requirement
- In 2019, CS was short staffed in Q1, new hire training impacts response time
- In 2018, the average first response time is within 1-2 hours
- Spike in June 2017 (grey line) due to HIC CS team being short staffed

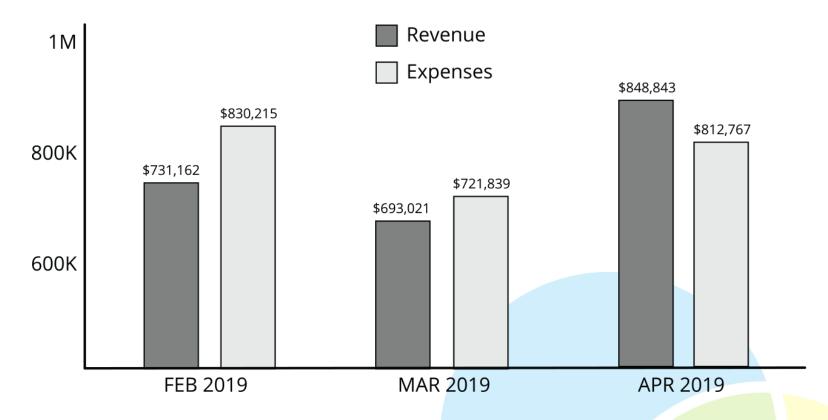
### **CUSTOMER SERVICE AVERAGE RESOLUTION TIME**



- Requirement: Resolve emailed inquiries within 2 days (2880 min)
- Resolution time is skewed due to 5-7 day window awaiting response from customer
- Nine out of every 10 inquiries are resolved on the first contact (91% First Contact Resolution in 2018)

## FINANCIALS FEB - APR 2019

#### **INCOME - UNAUDITED REPORT**



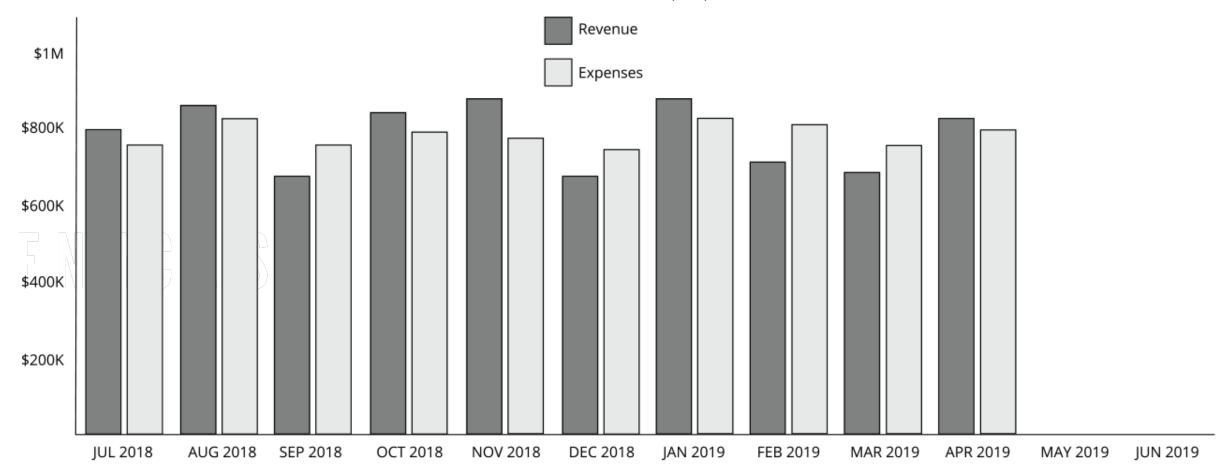
Rolling 3-Month (Feb - Apr 2019) Financials

Total Revenue: \$2,273,026

Total Expenses: \$2,364,821

Net Income: (\$67,877)

### FINANCIALS - FISCAL YEAR (FY) 2019



#### **FY2019 REVENUE & EXPENSES**

Total Revenue: \$7,970,373

Total Expenses: \$7,916,348

## FINANCIALS FEB - APR 2019

#### **CONSOLIDATED BALANCE - UNAUDITED REPORT**



**Assets** 

\$6,979,276



Liabilities

\$5,629,448



**Shareholder Equity** 



\$1,349,831



Total Liabilities & Shareholder Equity

\$6,979,279

# NEWS & UPDATES

#### OTHER UPDATES

- Portal Strategic Plan draft completed
- Recently executed SOWs posted on AHC website
- HIC working on no-cost Document Repository service
- Mobile Application Updates
  - Ownership of all HIC developed native mobile apps are being transferred from HIC to Hawaii State ETS
- Staff Updates
  - April 2019 hired a Customer Service Representative
  - May 2019 hired a Partner Liaison
  - May 2019 a Project Manager departed HIC
  - HIC is working on hiring summer intern(s)

### CONTACT US

Customer & Technical Support (808) 695-4620 info@ehawaii.gov

**Burt** Ramos, General Manager bramos@egov.com (808) 695-4616

Janet Pick, Director of Portal Operations jpick@egov.com (808) 695-4625

**Zheng** Fang, Director of Development zfang@egov.com (808) 695-4617