2016 Active Projects

Department

Division

Project Name

Project

| Green | Department of<br>Commerce and<br>Consumer<br>Affairs (DCCA)                   | Hawaii Post-<br>Secondary<br>Education<br>Authorization<br>Program<br>(HPEAP) | DCCA - HPEAP -<br>Online Ordering<br>System                | \$0.00      | \$0.00 | \$0.00 | SPEC |                  | Self-<br>funded | 3/4/2016  |           | 0.00 %  | 0   | 60  |                  | JoAnn<br>Uchida<br>Takeuchi | Catherine<br>P. Awakuni<br>Colon | Open | 5/25/16 Status<br>Update -<br>Berschneider,<br>Teri 5/25/2016<br>4:27 PM HST<br>Project<br>development<br>projected to start<br>in June 2016.   | 5/19/2016 |
|-------|---|---|--|-------------|--------|--------|------|------------------|-----------------|-----------|-----------|---------|-----|-----|------------------|-----------------------------|----------------------------------|------|---|-----------|
| Green | Department of<br>Business,<br>Economic<br>Development &<br>Tourism<br>(DBEDT) | Hawaii State<br>Energy Office   | DBEDT - Energy -<br>Project Registry<br>Updates 2016       | \$0.00      | \$0.00 | \$0.00 | SPEC |                  | T&M             |           |           | 0.00 %  | 0   | 0   | Kathy Yim        | Cameron<br>Black            | Mark Glick                       | Open |   | 5/9/2016  |
| Green | Department of<br>Labor and<br>Industrial<br>Relations (DLIR)                  | Hawaii<br>Occupational<br>Safety and<br>Health Division<br>(HIOSH)            | DLIR - HIOSH -<br>Collections                              | \$0.00      | \$0.00 | \$0.00 | SPEC |                  | Self-<br>funded |           |           | 0.00 %  | 0   | 0   |                  |                             |                                  | Open |   | 5/20/2016 |
| Green | Department of<br>Attorney<br>General (AG)                                     | Tax & Charities<br>Division   | AG - Tax & Charities - Solicitor Registration 2016 Updates | \$0.00      | \$0.00 | \$0.00 | DEV  |                  | T&M             | 2/22/2016 | 5/30/2016 | 10.00 % | 114 | 69  |                  |                             |                                  | Open | 16MAY2016<br>Status Update -<br>Koehler,<br>Jerome 5/16/2016<br>1:44 PM HST<br>Currently testing<br>changes made<br>during last Sprint.<br>Once completed,<br>deploying to<br>production. | 5/16/2016 |
| Green | Department of<br>Labor and<br>Industrial<br>Relations (DLIR)                  | Hawaii<br>Occupational<br>Safety and<br>Health Division<br>(HIOSH)            | DLIR - HMOAB - WP<br>- hmoab.hawaii.gov                    | \$10,471.00 | \$0.00 | \$0.00 |      | 0: Very<br>Small | T&M             | 10/6/2015 | 6/15/2016 | 89.00 % | 98  | 165 | Bob<br>Armstrong | Bob<br>Armstrong            |                                  | Open | Training complete - Warfield, Rosie 5/23/2016 4:44 PM HST Training complete. Bob must have all content to me by 5/25. Aiming for June 1 go live.  | 5/23/2016 |
| Green | Department of<br>Labor and<br>Industrial                                      | Hoisting<br>Machine<br>Operators  | DLIR - HMOAB -<br>Licensing System                         | \$0.00      | \$0.00 | \$0.00 |      | 1:<br>Small      | Self-<br>funded | 1/22/2016 | 6/15/2016 | 0.00 %  | 169 | 90  |                  |                             | Robert M.<br>Armstrong           | Open | Update - Lindo,<br>Shane 5/17/2016<br>3:26 PM HST   | 5/23/2016 |

Partner Maintenance Hosting Project

Cost

Cost Phase

**Project Cost** 

Project

Size

Business

Model

Start Date Target Date

Percentage

Complete

of Project Effort

Duration (Work

Days)

Product

Manager

Project

Sponsor

Executive

Sponsor

Status

Status Comments:

Latest Thread

Project

Updated

|       | Relations (DLIR)   | Advisory Board<br>(HMOAB)                                 |  |             |        |        |        |                  |                 |           |           |         |      |     |                    |                   |                   |      | Currently, fixing bugs and preparing for deployment  |           |
|-------|--|---|--|-------------|--------|--------|--------|------------------|-----------------|-----------|-----------|---------|------|-----|--------------------|-------------------|-------------------|------|--|-----------|
| Green | Department of<br>Budget and<br>Finance (B&F)                 | Employer Union<br>Health Benefits<br>Trust Fund<br>(EUTF) | B&F - EUTF -<br>Payment Processing                                       | \$0.00      | \$0.00 | \$0.00 | DEV    | 0: Very<br>Small | Self-<br>funded | 5/11/2016 | 6/16/2016 | 20.00 % | 14   | 12  |                    |                   |                   | Open |  | 5/19/2016 |
| Green | Department of<br>Labor and<br>Industrial<br>Relations (DLIR) | Workforce<br>Development<br>Division (WDD)                | DLIR - WDD - WOTC eApplication   | \$60,000.00 | \$0.00 | \$0.00 | TEST   | 2:<br>Medium     | T&M             | 1/29/2014 | 6/21/2016 | 95.00 % | 669  | 379 | Rae<br>Ordinado    | Carol<br>Kanayama | Elaine<br>Young   | Open | 2016MAY24 Status Update - Koehler, Jerome 5/24/2016 8:39 AM HST Carrie and I will be meeting to create the instructional text as requested by the partner before development continues 6/13/2016.  | 5/24/2016 |
| Green | Department of<br>Attorney<br>General (AG)                    | Hawaii Criminal<br>Justice Data<br>Center (HCJDC)         | AG - HCJDC - Sex<br>Offender Information<br>Management System<br>(SOIMS) | \$0.00      | \$0.00 | \$0.00 | DESIGN | 1:<br>Small      | T&M             | 3/31/2014 | 6/22/2016 | 0.00 %  | 180  | 547 | Jennifer<br>Sablan | Laureen<br>Uwaine | Liane<br>Moriyama | Open | Update - Lindo,<br>Shane 5/17/2016<br>3:25 PM HST<br>Partner reviewing<br>mock-up after<br>today's demo  | 5/23/2016 |
| Green | Department of<br>Commerce and<br>Consumer<br>Affairs (DCCA)  | Business<br>Registration<br>Division (BREG)               | DCCA - BREG -<br>Annuals<br>Enhancements and<br>Redesign                 | \$0.00      | \$0.00 | \$0.00 | TEST   | 3:<br>Large      | Self-<br>funded | 1/22/2013 | 6/23/2016 | 86.00 % | 1557 | 841 | Kristyne<br>Tanaka | Ty Nohara         | Ty Nohara         | Open | Status Update - 5/25/16 - Berschneider, Teri 5/25/2016 4:19 PM HST Partner meeting held on 5/25/16. Continue testing and bug fixes. Prod deployment tentatively planned for mid to late June 2016. | 5/25/2016 |
| Green | Department of<br>Attorney<br>General (AG)                    | Hawaii Criminal<br>Justice Data<br>Center (HCJDC)         | AG - HCJDC - HIJIS Portal External Agency Access and ID Management       | \$0.00      | \$0.00 | \$0.00 |        | 1:<br>Small      | T&M             | 8/18/2015 | 6/27/2016 | 85.00 % | 109  | 199 | Bryan<br>Kushima   | Clay Sato         | Liane<br>Moriyama | Open | Update - Lindo,<br>Shane 5/10/2016<br>9:48 AM HST<br>Had rehash<br>meeting with<br>partner on 5/6.   | 5/10/2016 |

|       |   |  |  |              |        |        |      |              |                 |            |           |         |      |     |                 |                 |                  |      | They are currently conducting testing of application and the changes they previously requested.   |           |
|-------|---|--|--|--------------|--------|--------|------|--------------|-----------------|------------|-----------|---------|------|-----|-----------------|-----------------|------------------|------|---|-----------|
| Green | Department of<br>Land and<br>Natural<br>Resources<br>(DLNR)                   | Division of<br>Aquatic<br>Resources<br>(DAR)       | DLNR - DAR - CMLS Back Office Rewrite  | \$110,000.00 | \$0.00 | \$0.00 | TEST | 2:<br>Medium | Hybrid          | 4/20/2015  | 6/30/2016 | 95.00 % | 1200 | 283 | Reg<br>Kokubun  | Reg<br>Kokubun  |                  | Open | CMLS Project Update from 5/17/16 - 5/24/16 - Hsu, Amy 5/24/2016 8:35 AM HST Meeting with the partner on 5/18 to discuss production rollout plan in conjunction with OFR. Implement bug fixes and enhancements requested by the partner. | 5/24/2016 |
| Green | Department of<br>Attorney<br>General (AG)                                     | Tax & Charities<br>Division                        | AG - Tax & Charities - Charity Registration (Updates & Commercial Co Venturer) | \$0.00       | \$0.00 | \$0.00 | DEV  | 1:<br>Small  | T&M             | 10/13/2015 | 7/11/2016 | 0.00 %  | 0    | 160 | Jodi Yi         | Hugh<br>Jones   | Douglas<br>Chin  | Open | 16MAY2016<br>Status Update -<br>Koehler,<br>Jerome 5/16/2016<br>1:54 PM HST<br>Continuing testing<br>and developing<br>changes for the<br>Registry System.  | 5/16/2016 |
| Green | Department of<br>Land and<br>Natural<br>Resources<br>(DLNR)                   | Division of<br>Forestry and<br>Wildlife<br>(DOFAW) | DLNR - DOFAW -<br>Hunt Lottery Drawing<br>System                               | \$0.00       | \$0.00 | \$0.00 | SPEC |              | T&M             | 4/28/2016  | 7/12/2016 | 0.00 %  | 0    | 21  |                 |                 |                  | Open | 5/25/16 Status Update - Berschneider, Teri 5/25/2016 4:28 PM HST Received signed SOW. Specification document in progress.   | 5/9/2016  |
| Green | Department of<br>Business,<br>Economic<br>Development &<br>Tourism<br>(DBEDT) | Foreign Trade<br>Zone Division                     | DBEDT - FTZ9 - Bill<br>Presentment   | \$0.00       | \$0.00 | \$0.00 | TEST |              | Self-<br>funded | 1/26/2015  | 7/21/2016 | 83.00 % | 47   |     | James<br>Nakano | James<br>Nakano | David<br>Sikkink | Open | 5/19/2016 -<br>Niderost,<br>DeAnna 5/19/2016<br>10:22 AM HST<br>Project On Track  | 5/19/2016 |

| Gred | Department of<br>Land and<br>Natural<br>Resources<br>(DLNR) | Division of<br>Forestry and<br>Wildlife<br>(DOFAW)                 | DLNR - DOFAW - Na<br>Ala Hele Trails<br>REWRITE (Phase II -<br>Vendor) | \$0.00 | \$0.00 | \$0.00 | DEV    | 2:<br>Medium | Self-<br>funded | 1/25/2016 | 7/29/2016 | 30.00 % | 846 | 89  | Aaron<br>Lowe     | Aaron<br>Lowe     |                       | Open | Trails Project Update for 5/17/16 - 5/24/16 - Hsu, Amy 5/24/2016 12:36 PM HST Project team preparing for phase I production launch to the public, continuing with current Sprint and partner meeting on 5/25   | 5/24/2016 |
|------|---|--|--|--------|--------|--------|--------|--------------|-----------------|-----------|-----------|---------|-----|-----|-------------------|-------------------|-----------------------|------|--|-----------|
| Grea | Labor and Industrial  | Hawaii<br>Occupational<br>Safety and<br>Health Division<br>(HIOSH) | DLIR - HIOSH - Inspection and Permitting (Maintenance)                 | \$0.00 | \$0.00 | \$0.00 | MAINT  | 3:<br>Large  | Free            | 1/4/2016  | 8/1/2016  | 35.00 % | 0   | 104 | Julius<br>Dacanay | Norman<br>Ahu     | Linda Chu<br>Takayama | Open | 5/2 Status Update - Tran, Tony 5/2/2016 2:29 PM HST - Iteration 5 - Sprint 4 in- progress (Fiscal Interface) - Discuss Agency goal of # of inspections for May - Set training date for inspectors: Week of May 9 or May 16 - Set FOCUS shutoff date: May 20                                    | 5/19/2016 |
| Gree | Hawaii State Public Library System (HSPLS)                  | Hawaii State<br>Public Library<br>System                           | HSPLS - WP -<br>hawaiilibraries.org                                    | \$0.00 | \$0.00 | \$0.00 | DESIGN | 2:<br>Medium | T&M             | 3/21/2016 | 9/7/2016  | 30.00 % | 412 | 49  | Stacey<br>Aldrich | Stacey<br>Aldrich |                       | Open | On track - Warfield, Rosie 5/23/2016 4:49 PM HST Gathering content. Starting to develop site concurrently with design and wireframing. Met with Rika to review first draft of visual mockup on 5.23. Started to schedule 2 meetings each week with HSPLS from here out to meet summer deadline | 5/24/2016 |

| Green | Commerce and Consumer | Professional and<br>Vocational<br>Licensing<br>Division (PVL) | DCCA - PVL - 2016<br>PVL Renewal<br>Maintenance                        | \$0.00      | \$0.00 | \$0.00 MAINT | 1:<br>Small | Self-<br>funded | 2/1/2016  | 10/28/2016 | 50.00 % | 0    | 84  | Charlene<br>Oshiro  | Celia<br>Suzuki         |                   | Open |  | 5/26/2016 |
|-------|-----------------------|---|--|-------------|--------|--------------|-------------|-----------------|-----------|------------|---------|------|-----|---------------------|-------------------------|-------------------|------|--|-----------|
|       | Land and<br>Natural   | Division of<br>Aquatic<br>Resources<br>(DAR)                  | DLNR - DAR - CMLS Fishing Report Modernization Phase 2                 | \$20,000.00 | \$0.00 | \$0.00 DEV   | 1:<br>Small | T&M             | 8/1/2014  | 11/1/2016  | 75.00 % | 1137 | 462 | Reginal<br>Kokubun  | Frazer<br>McGilvray     |                   | Open | 5/25/16 Status Update - Berschneider, Teri 5/25/2016 4:25 PM HST Larger effort than originally scoped. Still on schedule to meet application launch on June 27.  | 5/26/2016 |
| Green | Land and              | Hunter<br>Education<br>Program                                | DLNR - Hunter Ed - Online Course Registration System (Phase 3: Public) | \$8,125.00  | \$0.00 | \$0.00 DEV   |             |                 | 12/1/2015 | 12/6/2016  | 35.00 % | 705  | 126 | Andrew<br>Choy      | Andrew<br>Choy          | Andrew<br>Choy    | Open | 4/25 Status Update - Tran, Tony 4/25/2016 3:02 PM HST - Advance Class Module went live on 4/25  Next Sprint to begin 4/25 - Class Roster - Hawaiian Key Board - Letter of Exemption  In RE: 5/16 Status Update - Tran, Tony 5/16/2016 2:50 PM HST Sprint 2 - Testing In progress | 5/25/2016 |
| Green | Health (DOH)          | Office of Health<br>Status<br>Monitoring<br>(OHSM)            | DOH - OHSM - Vital<br>Records Ordering<br>System: 2016<br>Maintenance  | \$0.00      | \$0.00 | \$0.00 MAINT |             | Self-<br>funded | 1/4/2016  | 12/29/2016 | 50.00 % | 17   | 104 | Leatrice<br>Tsubota | Alvin<br>Onaka,<br>PHD. | Keith<br>Yamamoto | Open | 5/19 Status<br>Update - Tran,<br>Tony 5/19/2016<br>10:16 AM HST<br>KIOSK UI<br>deployed to PROD  | 5/19/2016 |
| Green | Accounting and        | State<br>Procurement<br>Office (SPO)                          | DAGS - SPO -<br>Hawaii eProcurement<br>System (HlePro)<br>2016 Updates | \$0.00      | \$0.00 | \$0.00 MAINT | 3:<br>Large | Self-<br>funded | 1/4/2016  | 12/29/2016 | 20.00 % | 179  | 104 | Bonnie<br>Kahakui   | Mara<br>Smith           | Sara Allen        | Open | 5/16 Status<br>Update - Tran,<br>Tony 5/16/2016<br>2:48 PM HST   | 5/19/2016 |

|       | (DAGS)   |                             |   |             |        |        |       |              |                 |           |            |         |     |     |                    |                      |                     |      | May Sprint -<br>Testing In<br>progress   |           |
|-------|--|-----------------------------|---|-------------|--------|--------|-------|--------------|-----------------|-----------|------------|---------|-----|-----|--------------------|----------------------|---------------------|------|--|-----------|
| Green | Standards  | Standards                   | HTSB - Licensing<br>System 2016<br>Enhancements               | \$0.00      | \$0.00 | \$0.00 | MAINT |              | Self-<br>funded | 1/4/2016  | 12/30/2016 | 40.00 % | 261 | 104 | Lorrin<br>Toma     | Christina<br>Simpson | Lynn<br>Hammonds    | Open | Status Update 24MAY2016 - Koehler, Jerome 5/24/2016 9:54 AM HST Provisional License workflow changes are being deployed tested by the partner.   | 5/19/2016 |
| Green | Health (DOH)   | Prevention<br>Branch (SAPB) | DOH - SAPB -<br>Medical Marijuana<br>Registry 2016<br>Updates | \$0.00      | \$0.00 | \$0.00 | MAINT |              |                 | 1/4/2016  | 12/30/2016 | 40.00 % | 261 | 104 |                    |                      |                     | Open | MEDMJ - Shohet,<br>Julie 3/9/2016<br>9:21 AM HST<br>Ongoing<br>maintenance   | 5/24/2016 |
| Green | Business,<br>Economic<br>Development &<br>Tourism                  | Based                       | DBEDT - CBED -<br>Forms Application<br>Enhancements 2016      | \$0.00      | \$0.00 | \$0.00 | SPEC  |              | T&M             | 1/4/2016  | 12/30/2016 | 40.00 % | 0   | 104 | Marlene<br>Hiraoka | Mark<br>Ritchie      | Richard<br>Lim      | Open |  | 5/19/2016 |
| Green | Office of<br>Information<br>Management<br>and Technology<br>(OIMT) |                             | OIMT - WP - State Template Assistance                         | \$51,016.00 | \$0.00 | \$0.00 | DEV   | 2:<br>Medium | T&M             | 7/7/2014  | 12/31/2016 | 74.00 % | 645 | 481 | Bryce Fujii        | Karen<br>Higa        | Keone Kali          | Open | Work on airports websites and troubleshooting timthumb error for images Warfield, Rosie 5/23/2016 4:51 PM HST Work on airports websites and troubleshooting timthumb error for images. | 5/23/2016 |
| Green | Business,<br>Economic<br>Development &<br>Tourism                  | Based                       | DBEDT - BDSD - WP<br>- Invest.hawaii.gov<br>Support           | \$38,803.75 | \$0.00 | \$0.00 | MAINT | 1:<br>Small  | T&M             | 10/1/2013 | 12/31/2016 | 65.00 % | 612 | 669 | Lyle<br>Fujikawa   | Dennis T.<br>Ling    | Mary Alice<br>Evans | Open | Billing update -<br>Warfield,<br>Rosie 11/2/2015<br>5:03 PM HST<br>From Oct 1 - Oct<br>31, 2015, we<br>invoiced \$525 of<br>work.  | 5/17/2016 |
| Green | Department of  | Bureau of                   | DLNR - BOC -  | \$0.00      | \$0.00 | \$0.00 | MAINT | 2:           | Self-           | 1/1/2016  | 12/31/2016 | 0.00 %  | 421 | 104 | Carol              | Les                  | Nicki               | Open | update - Lindo,  | 5/23/2016 |

|       | Land and<br>Natural<br>Resources<br>(DLNR) | Conveyances<br>(BOC)                  | LandLink 2016<br>Updates  |        |        |        |      | Medium      | funded |           |           |        |    |    | Ching,<br>Hannah<br>Domingo | Kobata          | Thompson          |      | Shane 5/25/2016<br>4:19 PM HST<br>Development for<br>Sprint 27 to begin<br>on the week of<br>5/31.                                    |           |
|-------|--|---------------------------------------|---|--------|--------|--------|------|-------------|--------|-----------|-----------|--------|----|----|-----------------------------|-----------------|-------------------|------|---|-----------|
| Green | Judiciary (JUD)                            | JUD General                           | Judiciary - eBench<br>Warrants Circuit and<br>Family Court Addition | \$0.00 | \$0.00 | \$0.00 | SPEC |             | Free   | 5/31/2016 | 1/12/2017 | 5.00 % | 0  | 0  | Dana<br>Nakasato            | Calvin<br>Ching | Kevin<br>Thornton | Open |   | 5/20/2016 |
| Green | Department of<br>Health (DOH)              | Alcohol and<br>Drug Abuse<br>Division | DOH - ADAD - Clean<br>and Sober Home<br>Registry                    | \$0.00 | \$0.00 | \$0.00 | SPEC | 3:<br>Large | T&M    | 3/30/2016 | 7/3/2017  | 0.00 % | 10 | 42 | Wendy<br>Nihoa              | Wendy<br>Nihoa  |                   | Open | Project Update<br>5/17/16 -5/24/16 -<br>Hsu,<br>Amy 5/24/2016<br>8:23 AM HST<br>Received partner's<br>email request to<br>meet on 6/3 | 5/3/2016  |

## **2016 Completed Projects**

|                   | F 111111111   |  |  |                            |                     |                 |                  |                  |                   |            |                |                                      |        |                            |                    |                     |                      |           |  |                    |
|-------------------|---|--|--|----------------------------|---------------------|-----------------|------------------|------------------|-------------------|------------|----------------|--------------------------------------|--------|----------------------------|--------------------|---------------------|----------------------|-----------|--|--------------------|
| Project<br>Health | Department  | Division   | Project Name   | Partner<br>Project<br>Cost | Maintenance<br>Cost | Hosting<br>Cost | Project<br>Phase | Project<br>Size  | Business<br>Model | Start Date | Target<br>Date | Percentage<br>of Project<br>Complete | Effort | Duration<br>(Work<br>Days) | Product<br>Manager | Project<br>Sponsor  | Executive<br>Sponsor | Status    | Status Comments:<br>Latest Thread  | Project<br>Updated |
|                   | Department<br>of Taxation<br>(DOTAX)                        | DOTAX<br>General   | DOTAX -<br>General - eFile:<br>2015 Tax Form<br>Updates                            | \$0.00                     | \$0.00              | \$0.00          | LAUNCHED         |                  | Self-<br>funded   | 10/6/2015  | 1/14/2016      | 100.00 %                             | 104    | 62                         | Ed Blas            | Robert Su           | Maria<br>Zielinski   | Completed | EFILE - Shohet,<br>Julie 1/5/2016<br>3:01 PM HST<br>Launched<br>1/4/2016   | 1/5/2016           |
|                   | Department<br>of Land and<br>Natural<br>Resources<br>(DLNR) | Division of<br>Forestry and<br>Wildlife<br>(DOFAW)         | DLNR - DOFAW<br>- Na Ala Hele<br>Trails REWRITE<br>(Phase I - Public<br>and Admin) | \$40,000.00                | \$0.00              | \$0.00          | LAUNCHED         | 2:<br>Medium     | T&M               | 6/1/2015   | 1/26/2016      | 100.00 %                             | 2356   | 164                        | Aaron<br>Lowe      | Aaron<br>Lowe       |                      | Completed | 1/26/16 - Berschneider, Teri 1/26/2016 4:59 PM HST Phase I completed on 1/22/16.   | 2/3/2016           |
|                   | Department<br>of Budget<br>and Finance<br>(B&F)             | Employees'<br>Retirement<br>System<br>(ERS)                | B&F - ERS -<br>Member Self<br>Service Lala<br>Integration                          | \$13,486.91                | \$0.00              | \$0.00          | LAUNCHED         | 1:<br>Small      | T&M               | 10/28/2015 | 1/27/2016      | 90.00 %                              | 151    | 62                         | Lori<br>Miyasaki   |                     |                      | Completed | 1/26 PROD<br>Released - Tran,<br>Tony 1/26/2016<br>1:37 PM HST<br>1/26 PROD<br>Released<br>- Update to ERS<br>Self Service lala<br>integration<br>launched on 1/26 | 1/27/2016          |
|                   | Department<br>of Budget<br>and Finance<br>(B&F)             | Employees'<br>Retirement<br>System<br>(ERS)                | B&F - ERS - WP<br>- ers.ehawaii.gov<br>v2  | \$5,497.38                 | \$0.00              | \$1,200.00      | MAINT            | 0: Very<br>Small | T&M               | 10/28/2015 | 1/31/2016      | 10000.00 %                           | 60     | 62                         | Lori<br>Misaki     | Kanoe<br>Margol     |                      | Completed | Training scheduled for 1/21 - Warfield, Rosie 1/20/2016 8:43 AM HST Training scheduled for 1/21. Launch scheduled for 1/26   | 2/3/2016           |
|                   | Economic  | High<br>Technology<br>Development<br>Corporation<br>(HTDC) | DBEDT - HTDC<br>- 2016 QHTB<br>Form  | \$0.00                     | \$0.00              | \$0.00          | LAUNCHED         | 0: Very<br>Small |                   | 1/27/2016  | 2/2/2016       | 100.00 %                             | 10     | 5                          | Yang-<br>Seon Kim  | Mary Alice<br>Evans |                      | Completed | QHTB Form -<br>Shohet,<br>Julie 2/10/2016<br>12:05 AM HST<br>Launched within 1<br>week of receiving<br>revisions from<br>DBEDT.                                    | 2/10/2016          |
| Unknown           | Department  | Office of  | DOH - OHCA -   | \$0.00                     | \$0.00              | \$0.00          | LAUNCHED         | 1:               | T&M               | 10/9/2015  | 2/8/2016       | 100.00 %                             | 219    | 64                         | Dwight N.          | Keith R.            | Keith R.             | Completed | MMJDISP -  | 4/6/2016           |

|         | (DOH)  | Assurance<br>(OHCA)                       | Marijuana Dispensary Licensing System (Phase 1)                                 |             |        |            |          | O'llan      |                 |            |           |          |      |     | Dark Ground           | isacy                 | inacy                 |           | Julie 2/2/2016 12:44 PM HST Closed to applications per requirement 1/29/2016   |           |
|---------|--|---|---|-------------|--------|------------|----------|-------------|-----------------|------------|-----------|----------|------|-----|-----------------------|-----------------------|-----------------------|-----------|--|-----------|
| Unknown | Hawaii<br>Information<br>Consortium<br>(HIC)                 | HIC App                                   | HIC - App - RSS<br>Alerts   | \$0.00      | \$0.00 | \$0.00     | LAUNCHED |             | T&M             | 5/26/2015  | 2/23/2016 | 100.00 % | 0    | 185 | Janet<br>Pick         | Russell<br>Castagnaro | Russell<br>Castagnaro | Completed | Status Update -<br>Innotas,<br>Reports 2/16/2016<br>12:27 PM HST<br>App launched on<br>2/16/16.  | 3/17/2016 |
| Unknown |  | Research<br>and<br>Statistics<br>Division | DLIR - R&S -<br>Workforce<br>Longitudinal<br>Data System<br>(WorLDS) Phase<br>2 | \$0.00      | \$0.00 | \$0.00     | TEST     | 3:<br>Large | T&M             | 1/8/2014   | 3/18/2016 | 95.00 %  | 1234 | 553 | Alfonso<br>Villarreal | Alfonso<br>Villarreal | Phyllis<br>Dayao      | Completed | Update - Lindo,<br>Shane 2/23/2016<br>2:37 PM HST<br>No update, still<br>under partner<br>review.  | 4/18/2016 |
| Unknown | Department<br>of Human<br>Resources<br>Development<br>(DHRD) | DHRD<br>General                           | ETS - DHRD -<br>ACA Automation<br>Support                                       | \$3,500.00  | \$0.00 | \$0.00     | MAINT    | 1:<br>Small | T&M             | 11/18/2015 | 4/4/2016  | 100.00 % | 312  | 101 | David<br>Keane        | Liane Lakin           | Cindy<br>Inouye       | Completed | 2016APR11 Status Update - Koehler, Jerome 4/12/2016 9:10 AM HST Provided instructions to DHRD on how to run the service on the production environment. DHRD is awaiting response from the IRS to see if the test files have passed their scrutiny. | 5/20/2016 |
| Unknown | of   | Surplus<br>Property<br>Office (SPO)       | DAGS - SPO -<br>Auction   | \$0.00      | \$0.00 | \$0.00     | LAUNCHED | 1:<br>Small | Self-<br>funded | 3/1/2015   | 4/18/2016 | 0.00 %   | 0    | 289 | Bonnie<br>Kahakui     | Paula<br>Youngling    | Paula<br>Youngling    | Completed |  | 4/21/2016 |
| Unknown | Judiciary<br>(JUD)   | JUD General                               | JUD - WP -<br>courts.state.hi.us  | \$26,178.00 | \$0.00 | \$4,000.00 | LAUNCHED | 1:<br>Small | T&M             | 5/19/2015  | 5/2/2016  | 10000.00 | 820  | 221 | Deborah<br>Murray     | Tammy<br>Mori         | Rod Maile             | Completed | Site launched<br>3/30/16 - Warfield,<br>Rosie 4/5/2016<br>9:42 AM HST<br>Site launched   | 5/13/2016 |

Bartolome Ridley

Ridley

Shohet,

Small

of Health

Health Care Medical

|         |  |   |   |             |        |        |          |                  |                 |           |           |          |     |     |                              |                 |                                  |           | 3/30/16  |           |
|---------|--|---|---|-------------|--------|--------|----------|------------------|-----------------|-----------|-----------|----------|-----|-----|------------------------------|-----------------|----------------------------------|-----------|--|-----------|
| Unknown | Department<br>of<br>Commerce<br>and<br>Consumer<br>Affairs<br>(DCCA) | Professional<br>and<br>Vocational<br>Licensing<br>Division<br>(PVL) | DCCA - PVL -<br>Initial Guard<br>Licensing  | \$0.00      | \$0.00 | \$0.00 | LAUNCHED | 2:<br>Medium     | Self-<br>funded | 1/6/2014  | 5/3/2016  | 90.00 %  | 636 | 581 | Charlene<br>Oshiro           | Celia<br>Suzuki | Catherine<br>P. Awakuni<br>Colón | Completed | Go LIVE 4/25/16 -<br>Tran,<br>Tony 4/25/2016<br>2:55 PM HST<br>App went live on<br>4/25/16   | 4/25/2016 |
| Unknown | Judiciary<br>(JUD)   |   | Judiciary - Policy<br>and Planning -<br>District Court &<br>Per Diem Judge<br>Eval 2016 Apr | \$0.00      | \$0.00 | \$0.00 |          | 0: Very<br>Small | Free            | 3/28/2016 | 5/6/2016  | 100.00 % | 6   |     | Michael<br>Oki               | Michael Oki     |                                  | Completed | 4/8/16 - Innotas,<br>Reports 4/8/2016<br>10:36 AM HST<br>Evaluation went<br>out on 4/5 and will<br>remain open until<br>4/29   | 5/19/2016 |
| Unknown | Department<br>of Attorney<br>General<br>(AG)                         | Tax &<br>Charities<br>Division                                      | AG - Tax & Charities - Charity Registration (Retrieval System)                              | \$10,471.20 | \$0.00 | \$0.00 |          | 2:<br>Medium     | T&M             | 9/15/2015 | 6/13/2016 | 100.00 % | 565 | 160 | Kathryn-<br>Jean<br>Kanemori | Hugh<br>Jones   | Hugh<br>Jones                    | Completed | Status Update 24MAY2016 - Koehler, Jerome 5/24/2016 9:20 AM HST HIC will deploy the PDF generation functionality for the 990 / 990EZ and Schedules A B O L to test on Wednesday. | 5/24/2016 |

## 2016 Projects On Hold

| Project<br>Health | Department                                | Division     | Project Name  | Partner<br>Project<br>Cost | Maintenance<br>Cost |        | Project Phase | Project<br>Size | Business<br>Model | Start<br>Date | Target Date | Percentage<br>of Project<br>Complete |     | Duration<br>(Work<br>Days) | Product<br>Manager | Project<br>Sponsor | Executive<br>Sponsor | Status | Status Comments:<br>Latest Thread   | Project<br>Updated |
|-------------------|---|--------------|---|----------------------------|---------------------|--------|---------------|-----------------|-------------------|---------------|-------------|--------------------------------------|-----|----------------------------|--------------------|--------------------|----------------------|--------|---|--------------------|
| Red               | Department of<br>Attorney<br>General (AG) | Justice Data | AG - HCJDC - Volunteer and<br>Employee Criminal History<br>System (VECHS) | \$4,366.49                 | \$0.00              | \$0.00 | DESIGN        | 2:<br>Medium    | T&M               | 7/1/2014      | 12/28/2015  | 15.00 %                              | 142 | 484                        | Jennifer<br>Sablan | Laureen<br>Uwaine  | Liane<br>Moriyama    | Hold   | Update - Lindo,<br>Shane 1/26/2016<br>12:07 PM HST<br>Project currently<br>on hold. | 3/14/2016          |

## **Pipeline Projects**

| Project<br>Health | Department            | Division  | Project Name   | Partner<br>Project<br>Cost | Maintenance<br>Cost |        |     | Project<br>Size |     | Start<br>Date | Target<br>Date | Percentage<br>of Project<br>Complete |   | (VVORK | Product        | Project<br>Sponsor | Executive<br>Sponsor | Status   | Status Comments:<br>Latest Thread   | Project<br>Updated |
|-------------------|-----------------------|---|--|----------------------------|---------------------|--------|-----|-----------------|-----|---------------|----------------|--------------------------------------|---|--------|----------------|--------------------|----------------------|----------|---|--------------------|
| Unknown           | Attorney General (AG) | Crime Prevention<br>and Justice<br>Assistance<br>Division (CPJAD) | AG - CPJAD - Grants Tracking and Notification System | \$0.00                     | \$0.00              | \$0.00 | SOW |                 | T&M | 7/1/2016      |                | 0.00 %                               | 0 | 0      | Amy<br>Tatsuno | Julie<br>Ebato     | Douglas<br>Chin      | Proposed |   | 5/11/2016          |
| Unknown           | Land and<br>Natural   | Division of<br>Boating and<br>Ocean Recreation<br>(DOBOR)         | DLNR - DOBOR - BARS 2016 Maintenance/Enhancements    | \$0.00                     | \$93,200.00         | \$0.00 | sow |                 | T&M | 1/4/2016      | 2/29/2016      | 0.00 %                               | 0 | 104    | Kevin<br>Yim   | Kevin<br>Yim       | Ed<br>Underwood      | Proposed | 2016MAY13 -<br>Koehler,<br>Jerome 5/13/2016<br>3:23 PM HST<br>Awaiting signed<br>SOW. | 5/13/2016          |

Run As: Innotas, Reports