Hawaii Information Consortium, LLC 201 Merchant Street, Ste 1805 Honolulu, HI 96813

Burt Ramos

Janet Pick

# **PORTAL PROGRAM UPDATES** GENERAL MANAGER'S REPORT

Presented to the Access Hawaii Committee State of Hawaii

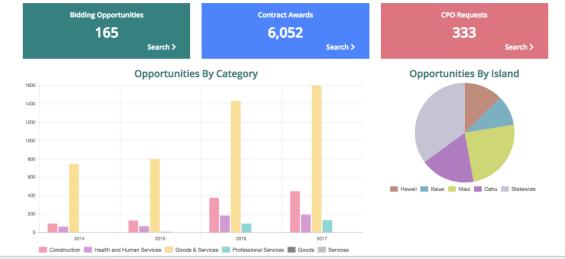
December 7, 2017

# EXECUTIVE SUMMARY

- Launches and Upgrades
  - 12 new services
  - 13 major service upgrades
  - 2 CMS site redesigns
- Awards
  - Hawaii State Library
  - DCCA Annuals Business Report Filing Redesign
- Partner event participation
  - HACC 2017 (August and September)
  - Hawaii State Liquor Conference 2017 (October)
  - SPOCON 2017 (November)
- Dreamforce 2017
- 2017 Annual Report

#### SPO - HAWAII AWARDS AND NOTICES DATA SYSTEM (HANDS)







### SPO - HAWAII AWARDS AND NOTICES DATA SYSTEM (HANDS)

- URL: https://hands.ehawaii.gov/hands
- Fixed Cost
- Site launched on 11/17/2017
- Purpose: single location for procurement across the State
- Benefits:
  - Robust search functionality which displays results for all notices for solicitations and awards
  - Replaces two older database systems
    - Professional Services Awards Database
    - Procurement Awards and Notices Database
  - Manage and track Hawaii Compliance Express (HCE) compliance status

Show Closed Opportunities (Marked as

#### DCCA PROFESSIONAL VOCATIONAL LICENSE APPLICATION STATUS SEARCH

#### Q PVL Search



Professional & Vocational Licensing Search Department of Commerce & Consumer Affairs

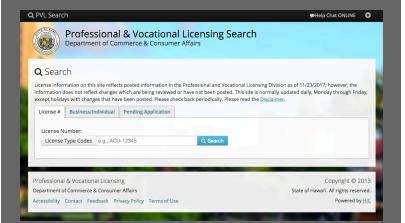
#### **Q** Search

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Help Chat ONLINE

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### DCCA PROFESSIONAL VOCATIONAL LICENSE APPLICATION STATUS SEARCH

- URL: https://pvl.ehawaii.gov/pvlsearch
- No Cost
- Site launched on 10/30/2017
- Purpose: Enables new applicants or existing licensees to search for their application status online rather than calling the PVL Division
- Benefits:
  - Reduction in customer calls to PVL staff prior to the enhancement, PVL received over 69,000 phone inquiries regarding application status

### HAWAII.GOV PORTAL CHATBOT



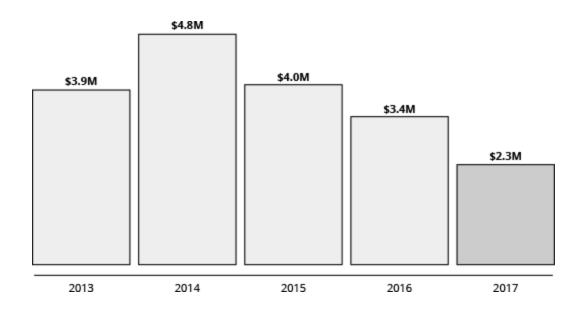
### HAWAII.GOV PORTAL CHATBOT

- What: Portal Chatbot
  - visually reserved
  - more guided conversation (prompts users, offers suggestions)
  - currently can dig into Business, Camping,
    Visitor Info, Hawaii facts, and Login questions
  - "quick reply" functionality
- Why: Improve how we provide information to users via automated interactions
- Status: Usability testing
- Release target: February 1, 2018

### **STATE PAYMENTS FOR THE PORTAL**

#### Hawaii Information Consortium

Calendar Years 2013-2017\* Five-year Summary of State Payments for Internet Portal Program Payments in millions



\*Unaudited data for period January 1 - October 31, 2017 State payments time & materials, hosting, and maintenance

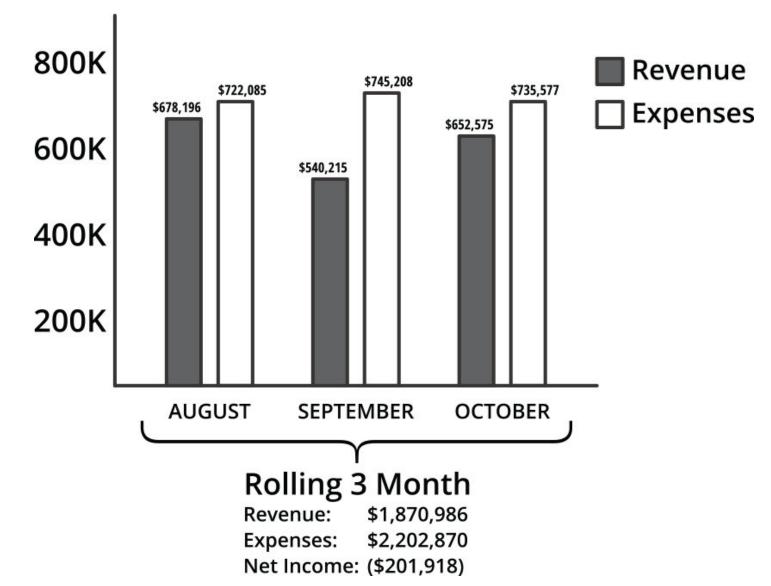
# CUSTOMER Service

### **2017 CUSTOMER SERVICE OVERVIEW**

- HIC Customer Service Staff: 4 FTE
- Handled 44,046 inquiries (January 1 October 31)
- Phone ~23,618 (39%)
- Chat ~20,444 (34%)
- Email ~15,892 (27%)
- 2017 average number of monthly inquiries ~ 5,995
- 2017 average number of daily inquiries ~ 197
- Projected 2017 year end inquiries ~ 77,000

## FINANCIALS AUG-OCT, 2017





## FINANCIALS AUG-OCT, 2017

#### **CONSOLIDATED BALANCE - UNAUDITED REPORT**



Assets **\$4,518,852** 



Liabilities \$3,446,810

atratt than Shareholder Equity \$1,072,042



Total Liabilities & Shareholder Equity \$4,518,852

# CONTACT US

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